



**CITY OF BARABOO COMMON COUNCIL  
AGENDA**

Tuesday, April 14, 2026, 7:00 p.m.  
Council Chambers, 101 South Blvd., Baraboo, Wisconsin

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	<b>Pages</b>
<b>1. CALL TO ORDER</b>	
<b>2. ROLL CALL AND PLEDGE OF ALLEGIANCE</b>	
<b>3. APPROVAL OF PREVIOUS MINUTES (Voice Vote)</b> March 24, 2026	1
<b>4. APPROVAL OF AGENDA (Voice Vote)</b>	
<b>5. COMPLIANCE WITH OPEN MEETING LAW NOTED</b>	
<b>6. PRESENTATIONS</b> <i>None Scheduled.</i>	
<b>7. PUBLIC HEARINGS</b> <i>None Scheduled.</i>	
<b>8. PUBLIC INVITED TO SPEAK</b> <i>(Any citizen has the right to speak on any item of business that is on the agenda if recognized by the presiding officer.)</i>	
<b>9. MAYOR'S BUSINESS</b> <ul style="list-style-type: none"><li>• The Mayor will read a proclamation declaring April 24, 2026 as Arbor Day in Baraboo.</li><li>• The Council's annual organizational meeting will be Tuesday, April 21st at 8:00pm.</li><li>• Congratulations to Wendy Grant of the Parks, Recreation, &amp; Forestry Department for her selection as a "Champion of Public Service" by Local Gov 250 and the National Academy of Public Administration for her exceptional impact on our community during her 25-year career.</li><li>• The Mayor would like to recognize outgoing Alderpersons for their years of service on the Common Council. Thank you for your leadership, hard work, and dedication on behalf of the City and its residents.</li></ul>	
<b>10. CONSENT AGENDA</b> <i>(Roll Call)</i>	
10.1 Accounts Payable Approve the Accounts Payable to be paid in the amount of \$	5
10.2 Temporary Liquor License Approve a Temporary Class "B" Wine Only License to Downtown Baraboo, Inc., Spring Wine Walk, 5-1-2026.	6
10.3 Appointments	7

Approve the appointments of Mitchell Spierings to the Baraboo Economic Development Commission and Bob Ristow to the Pink Lady Rail Transit Commission.

**11. ORDINANCES ON 2nd READING**

*None.*

**12. NEW BUSINESS- RESOLUTIONS**

- 12.1 4th Qtr. Budget Amendments 8  
Consider approving the 4th Qtr. 2025 Budget Amendments. (Ostrander)
- 12.2 2025 YTD Utility Budget Amendments 11  
Consider approving the 2025 Year-to-Date Utility Budget Amendments. (Ostrander)
- 12.3 Concrete Planer Purchase 15  
Consider authorizing the purchase of a Concrete Planer (sidewalk grinder) in the amount of \$6,290. (Gilman)
- 12.4 2026 Public Works Projects 16  
Consider authorizing agreements for the 2026 Public Works Contracts for asphalt paving, asphalt pavement materials, asphalt patching, concrete curb and gutter & sidewalk repair, crushed aggregate base course, and concrete and asphalt crushing. (Pinion)
- 12.5 Pool Operating Surplus 18  
Consider authorizing the 2025 pool operating surplus funds be carried forward and applied to the 2026 Community Support Contribution. (Celley)

**13. NEW BUSINESS ORDINANCES**

- 13.1 Amend §7.02(2)(b), Official Traffic Map 19  
Consider amending §7.02(2)(b), Official Traffic Map, to add stop signs on both ends of Springbrook Drive at Lake Street and on Louis Lane at Waldo Street and Louis Lane at Parkside Avenue. (Gilman)
- 13.2 Amend §7.09(3)(a), Parking Restrictions 20  
Consider revising §7.09(3)(a), 15-minute Limited Time Parking Restrictions, for certain parking stalls in the downtown area. (Gilman)
- 13.3 Amend §7.10, Removal of Illegally Parked Vehicles 22  
Consider amending §7.10(6) to delegate authority to additional staff, including Community Service Officers and authorized personnel from the Department of Public Works, to authorize the Removal of Illegally Parked Vehicles. (Gilman)
- 13.4 Amend §10.03, Public Nuisances Affecting Health 24  
Consider amending §10.03(8)(c)(1) to suspend the height restriction for "Low Mow May". (O'Connor)

**14. ADMINISTRATOR AND COUNCIL COMMENTS**

*(Comments are limited to recognition of City residents and employees, memorials, and non-political community events; discussion of matters related to government business is prohibited.)*

**15. REPORTS, PETITIONS, AND CORRESPONDENCE**

25

The City acknowledges receipt and distribution of the following:

**Reports:** February 2026, Treasurer & March 2026 Building Inspection

**Copies of the Meeting minutes included in this packet:**

Finance.....3-10-2026

Administrative.....3-3-2026

Public Safety.....2-23-2026

**16. ADJOURNMENT (Voice Vote)**

PLEASE TAKE NOTICE- Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format should contact the City Clerk at 101 South Blvd., Baraboo WI or phone (608) 355-2700 during regular business hours at least 48 hours before the meeting so reasonable arrangements can be made to accommodate each request.

## Common Council Meeting Minutes

March 24, 2026, 7:00 p.m.

Council Chambers, 101 South Blvd., Baraboo, Wisconsin

Members Present: Olson, Hause, Hazard, Kent, Lombard, Ellington, Sloan, Vacant, Topham  
Others Present: Chief Carloni, Clerk Zeman, Adm. Young, J. Ostrander, T. Pinion, J. Phelps, members of the press and others.

**1. CALL TO ORDER**

Mayor Nelson called the meeting to order at 7:00pm.

**2. ROLL CALL AND PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was given.

**3. APPROVAL OF PREVIOUS MINUTES**

Moved by: Ellington

Seconded by: Sloan

**Motion:CARRIED**

**4. APPROVAL OF AGENDA**

Moved by: Hazard

Seconded by: Hause

**Motion:CARRIED**

**5. COMPLIANCE WITH OPEN MEETING LAW NOTED**

**6. PRESENTATIONS**

Amber Giddings presented the Downtown Baraboo Annual Report.

**7. PUBLIC HEARINGS**

*None Scheduled.*

**8. PUBLIC INVITED TO SPEAK**

No one spoke.

**9. MAYOR'S BUSINESS**

- Information regarding the campus redevelopment planning process is available here: <https://bit.ly/BarabooSaukCountyCampusRedevelopment>. To submit input on the reuse of the Campus site, go to <https://www.surveymonkey.com/r/BarabooSaukCountyCampusSurvey>
- The Spring Election will be held on April 7, 2026. All residents vote at the Baraboo Civic Center, polls are open from 7:00am to 8:00pm.
- In-Person Absentee Voting for the Spring Election started today, Tuesday, March 24th at 8:00am in the City Clerk's office. For more information please visit the City's website or contact the Clerk's office.
- Just a reminder to residents, per City Ordinance, temporary signs are not allowed in or upon any public street right-of-way, park or place.

**10. CONSENT AGENDA**

Moved by: Sloan

Seconded by: Ellington

**Motion:CARRIED**

10.1 Accounts Payable

**Resolution No: 2026-22**

THAT the Accounts Payable, in the amount of \$ 1,010,907.46 as recommended for payment by the Finance/Personnel Committee, be allowed and ordered paid.

10.2 Appointments

**Resolution No: 2026-23**

THAT, Nanci Jenks and Seth Meise be re-appointed to the Baraboo Economic Development Commission (BEDC) serving until February 28, 2029.

**11. ORDINANCES ON 2nd READING**

11.1 Amend Section 12.07(5)(a), Regulation of Farmers and Truck Gardeners

Moved by: Hazard

Seconded by: Hause

Motion to approve the 2nd reading of **Ordinance No. 2674** amending Section 12.07(5)(a) to increase the number of parking stalls designated for use at the Farmers' Market.

**Motion: CARRIED (8 to 0)**

11.2 Baraboo Area Joint Fire/EMS District Commission Appointments

Moved by: Ellington

Seconded by: Topham

Motion to approve the 2nd reading of **Ordinance No. 2675** amending Section 1.30 to require that two (2) of the four (4) Baraboo Area Fire/EMS District Commission members appointed by the City of Baraboo be current Alderpersons.

**Motion: CARRIED (8 to 0)**

**12. NEW BUSINESS- RESOLUTIONS**

12.1 Walnut Hill Cemetery, Final Plat of First Addition

**Resolution No: 2026-24**

Moved by: Sloan

Seconded by: Kent

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

THAT the Final Plat of the First Addition to Section "X" addition to the Walnut Hill Cemetery, a 198-lot plat located in the NW¼ of the SE¼ of Section 26, T12N, R6E in the City of Baraboo, Sauk County, Wisconsin owned by the Baraboo Cemetery Association is hereby approved subject to the provisions of Wis. Stat. ch. 236, Baraboo Municipal Code ch. 18; and

THAT the Mayor and City Clerk are hereby authorized to sign the Plat of the First Addition to the Section "X" Addition to Walnut Hill Cemetery.

**Motion: CARRIED (8 to 0)**

**13. NEW BUSINESS ORDINANCES**

*None.*

**14. COMMITTEE OF THE WHOLE**

Moved by Hause, seconded by Hazard, and carried unanimously to enter Committee of the Whole to discuss the goals and priorities for 2026.

Adm. Young presented a followup to the previous discussions regarding the goals and priorities for 2026. While the population for the City has increased, the number of staff has decreased, resulting in staff being asked to do more.

Projects for the current year include moving the parks and recreation staff to City Hall while maintaining staff at the Civic Center, the Baraboo/Sauk County campus facility and current agreements, Campbell park and the swimming pool and/or shelter, parks improvements to include biking paths, parking lots, and playground equipment. Some additional priorities include the future of the Civic Center, a Human Resource Director, the possibility of outsourcing some of our services, wage study classifications, technology, capital equipment, and staffing within the police department to include the funding of the School Resource Officer as grant funds are depleted.

It was noted that the USDA approved the request to extend the loan available for the construction of the Fire/EMS Station(s) until June, 2027.

Moved by Sloan, seconded by Kent and carried unanimously to rise and report from Committee of the Whole and return to regular session.

**15. ADMINISTRATOR AND COUNCIL COMMENTS**

None.

**16. REPORTS, PETITIONS, AND CORRESPONDENCE**

The City officially acknowledges receipt and distribution of the following:

**Reports:** February, Building Inspection

**Copies of the Meeting minutes included in this packet:**

**Finance/Personnel Committee Meeting Minutes**

**February 24, 2026, 6:00 p.m.  
City Hall, Committee Room #205  
101 South Blvd., Baraboo, WI 53913**

Members Present: Sloan, Kent, Hause  
Others Present: Mayor Nelson, Adm. Young, B. Zeman, Chief Carloni, J. Ostrander, L. Laux, M. Geisler, D. Olson, B. Topham

- 1. Call Meeting to Order**  
Chairman Sloan called the meeting to order at 6:00pm.
- 1.a Roll Call of Membership**
- 1.b Note Compliance with Open Meeting Law**
- 1.c Approve Minutes of February 10, 2026**  
**Moved by:** Kent  
**Seconded by:** Hause  
**CARRIED (3 to 0)**
- 1.d Approve Agenda**  
**Moved by:** Hause  
**Seconded by:** Kent  
Motion to amend the agenda, removing items #3, Closed Session, and #4, Open Session.  
**CARRIED (3 to 0)**
- 2. Action Items**
- 2.a Accounts Payable**  
**Moved by:** Hause  
**Seconded by:** Kent  
Recommendation to pay \$319,499.82 of Accounts Payable.  
**CARRIED (3 to 0)**
- 2.b Well No. 4 Maintenance**  
M. Geisler noted that Well No. 4 is located on Jefferson Street and is one of five of the city's wells. This well pumps approx. 250,000-300,000 gallons of water per day. With this amount of use, the DNR recommends that a well of this capacity be rehab every 10 years; this well was built in the 80's with the last rehab taking place in 2015. RFP's were sent out, and staff recommends accepting the bid provided by CTW Corporation. It was also noted that CTW Corporation did the well rehab in 2015 as well.  
**Moved by:** Hause  
**Seconded by:** Kent  
Recommendation to authorize the Utility Superintendent to execute the agreement with CTW Corporation for the maintenance of Well No. 4.  
**CARRIED (3 to 0)**
- 2.c Sanitary Sewer Main Rehabilitation**  
M. Geisler explained that the city has approx. 275 miles of sanitary sewer mains, and arounds 60% of these are clay tile pipe. This pipe is susceptible to cracking and breaking. A common way to repair and maintain these pipes is the pipe lining. The area of rehabilitation was determined by reviewing the high priority areas that need to be repaired and by considering the budgeted amount. Staff is recommending we accept the bid from Visu-Sewer; staff is familiar with their work as they have done many projects for us in the past.  
**Moved by:** Kent  
**Seconded by:** Hause  
Recommendation to accept the low bid of \$100,025.50 from Visu-Sewer for the 2026 sanitary sewer main rehabilitation.  
**CARRIED (3 to 0)**
- 2.d Shared Ride Taxi**  
Mayor Nelson noted that the Shared Ride Taxi is showing a shortfall of \$7054.98 for 2025. Because the entire donation from SSM Health St. Clare Foundation is no longer needed to cover the shared ride taxi, representatives from SSM have requested

these funds back. The Mayor is recommending we use these donated funds to cover the expected shortfall, and refund the balance back to SSM Health St. Clare Foundation.

**Moved by:** Kent

**Seconded by:** Hause

Recommendation to authorize staff to cover the 2025 Shared Ride Taxi shortfall of \$7,054.98 with the donation from SSM Health St. Clare Foundation and refund any remaining balance of the donation funds back to SSM Baraboo.

**CARRIED (3 to 0)**

**2.e Campus Expenses**

Adm. Young noted that this was discussed at the last Finance/Personnel meeting and relies on agreements between Sauk County and the Campus Commission. Because UW-Platteville is no longer using the campus, there are additional property maintenance expenses that need to be paid. Sauk County has requested money from the Commission to cover these additional expenses. City Treasurer Laux provided a listing showing the standard expenses of \$112,369.78 and the additional expenses, to include lawn care, snow removal, janitorial supplies, equipment purchases, trash disposal, and utilities, with a total additional cost of \$116,277.58. Both Sauk County and the City budget \$105,000 for a total of \$210,000. With the current standard expenses of approx. \$112,370, there are funds available of \$97,630 less a 2025 starting balance of negative \$7,211.69. The committee discussed the option of leaving these excess funds for future years capital expenditures. If these funds are paid to Sauk County, there is no fund balance for future years unplanned expenses and that will result in a request of additional funds from the City as well. Committee members feel the Commission did not agree to pay for these additional costs, Sauk County offered to pay these, but would like legal review of the current agreements.

**Moved by:** Hause

**Seconded by:** Kent

Recommendation to deny paying Sauk County the 2025 balance of \$98,000 and that these funds remain in the Campus Commissions Fund Balance for future expenses. Atty. O'Connor will draft a response to Sauk County and will include the Campus Commission in any correspondence.

**CARRIED (3 to 0)**

**3. Closed Session**

This item was removed from the agenda.

**4. Open Session**

This item was removed from the agenda.

**5. Discussion Items**

Outstanding 2022 invoice for Fire Dept. accrued benefit balances

Adm. Young explained that this invoice is for sick and vacation benefits that were carried over to the district when it was formed in 2023. Each District member was responsible for their share of accrued leave time benefits and invoiced accordingly. Three of the four members have paid, the Town of Baraboo feels they are not responsible for this and therefore have not yet reimbursed the city for their share. There is some concern that if the Town of Baraboo is not required to pay, the other members will request their money back as well. This will be reviewed by Atty. O'Connor and brought back to the next meeting.

Wellness Program

Chief Carloni noted that this was presented to Public Safety back in January. The police would like to replace their chaplain program to a wellness program that will offer each employee the opportunity to attend a "healthy mind" psychologist in exchange for the remainder of the day off. This will ensure good mental health for all of our employees, not just the police department. Staff also discussed the option of using the City's already in place TELUS Health. The funding for the "healthy mind" would be covered with the chaplain funds. This could require a policy change to allow the "wellness day" for all city employees. There is some concern from committee members regarding the incentive of having the day off; committee members would like to see the cost if offering this program. This item will be brought back at a later date.

**6. Adjournment**

**Moved by:** Kent

**Seconded by:** Hause

That the meeting adjourn at 6:55pm.

**CARRIED (3 to 0)**

**17. ADJOURNMENT**

Moved by: Ellington

Seconded by: Lombard

That the meeting adjourn at 8:00pm.

**Motion: CARRIED**

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Brenda M. Zeman, City Clerk

**10.1**

**RESOLUTION NO. 2026 -**

**Dated: April 14, 2026**

**The City of Baraboo, Wisconsin**

<b><i>Background:</i></b>
<b>Fiscal Note: (Check one) [ ] Not Required [ ] Budgeted Expenditure [ ] Not Budgeted</b>
<b><i>Comments</i></b>

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

THAT the Accounts Payable, in the amount of \$ \_\_\_\_\_ as recommended for payment by the Finance/Personnel Committee, be allowed and ordered paid.

**Offered By:** Consent  
**Motion:**  
**Second:**

**Approved by Mayor:** \_\_\_\_\_  
**Certified by City Clerk:** \_\_\_\_\_

The City of Baraboo, Wisconsin

**Background:** In order to be in full compliance with State Law, the City amended Chapter 12, Intoxicating Liquor and Fermented Malt Beverages. Because of this change, the Administrative Committee is now required to review all Liquor License applications and make a recommendation to Council.

All Liquor Licenses expire annually on June 30<sup>th</sup> with the exception of the Picnic License. A Picnic License, also known as a Temporary Beer and/or Wine License, is typically issued for a one or two day event.

The Picnic License listed below was reviewed by the Police Department and the City Clerk. It also reviewed by the Administrative Committee at their April 7, 2026 meeting.

**Fiscal Note: (check one) [X] Not Required [ ] Budgeted Expenditure [ ] Not Budgeted**  
**Comments:**

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

THAT the City Clerk be authorized to issue the following Temporary "Class B" Wine Liquor License:

- Downtown Baraboo Inc., Spring Wine Walk, 5-1-2026

**Offered by:** Administrative Comm. **Approved by Mayor:** \_\_\_\_\_

**Motion:**

**Second:**

**Certified by Clerk:** \_\_\_\_\_

**The City of Baraboo, Wisconsin**

<i>Background:</i>
<b>Fiscal Note: (Check one)</b> <input checked="" type="checkbox"/> Not Required <input type="checkbox"/> Budgeted Expenditure <input type="checkbox"/> Not Budgeted
<i>Comments</i>

**Resolved, by the Common Council of the City of Baraboo, confirms the Mayor's appointments as follows:**

THAT, Mitchell Spierings be appointed to the Baraboo Economic Development Commission, to fill the unexpired term of Gene Dahloff serving until February 28, 2028; and,

THAT, Bob Ristow be appointed to the Pink Lady Rail Transit Commission, to fill the unexpired term of Dick Whitehurst serving until October 31, 2026.

**Offered By:** Consent  
**Motion:**  
**Second:**

**Approved by Mayor:** \_\_\_\_\_  
**Certified by City Clerk:** \_\_\_\_\_

The City of Baraboo, Wisconsin

**Background:**

City Ordinance 3.05, Changes in Budget states, "The amount of the tax to be levied or certified, the amounts of the various appropriations, and the purpose thereof shall not be changed after approval of the budget except by a 2/3 vote of the entire membership of the Council pursuant to §65.90(5), Wis. Stats. Notice of such transfer shall be given by publication within 10 days thereafter in the official City newspaper."

Therefore, the city is required to notify the citizenry through publication in the City's official newspaper about the supplemental budget amendments. The State Statute requires publication within ten (10) days upon Council approval of said amendments.

The City's publication process is to identify budget amendments in the fiscal commentary section of resolutions when spending authorizations are granted. Therefore, the City Council could approve budget transfers as often as every meeting. The City satisfies the legal requirement of publication, by publishing budget amendments after the Finance Committee and Common Council approves the list.

**Fiscal Note: (check one) [ ] Not Required [X] Budgeted Expenditure [X] Not Budgeted**

**Comments:** Budget amendments, that are budgetary transfers, are budgeted expenditures. Budget amendments that are new appropriations are not budgeted. The 2025 City Budget provides for publishing amendments.

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

That the following budget amendments are authorized:

- 4th Quarter, 2025 City-Wide New Appropriation Amendments for \$25,369
- 4th Quarter, 2025 City-Wide Budgetary Transfers \$213,605

See attached amendment schedules.

**Offered by:** Finance/Personnel Committee

**Approved by:** \_\_\_\_\_  
Mayor

**Motion:**

**Second:**

**Certified by:** \_\_\_\_\_  
City Clerk

City of Baraboo						
4th Quarter 2025 Budget Amendment						
Common Council approved the following Budget Amendments at their March 24, 2026 meeting:						
Account Number	Department	Account	Original Budget	Debit/(Credit)	New Appropriations (Only)	Amended Budget
100-31-51630-350-000	Street Department - Storage Buildings	Repair & Maint Materials	1,000.00	(600.00)		400.00
100-31-51630-260-000	Street Department - Storage Buildings	Repair & Maint Serv-Buildings	2,500.00	600.00		3,100.00
	ED - Trans funds for steel door					
100-53-55300-346-030	Recreation	Uniforms - Basketball	-	300.00		300.00
100-53-55300-340-160	Recreation	Operating - Visual Arts	500.00	(300.00)		200.00
	PK-Transfer for basketball uniforms					
100-11-51640-260-000	Municipal Building	Repair & Maint Serv-Buildings	30,686.00	(478.00)		30,208.00
100-11-51640-392-000	Municipal Building	Small Equipment Purchase	-	478.00		478.00
	FIN - Trans for small equipment					
100-53-55300-120-075	Recreation	Wages - Mini Camps	2,400.00	(125.00)		2,275.00
100-53-55300-340-075	Recreation	Operating - Mini Camp	750.00	125.00		875.00
	PK-Transfer for mini camp operations					
870-53-49300-000	Park Segregated - Recreation	Fund Balance Applied	-	(2,140.00)		(2,140.00)
870-53-55300-300-000	Park Segregated - Recreation	Operating Expense	2,500.00	2,140.00	2,140.00	4,640.00
	PK-Transfer for recreation operations					
870-52-49300-000	Park Segregated - Parks	Fund Balance Applied	(3,100.00)	(1,300.00)		(4,400.00)
870-52-55410-861-000	Park Segregated - Zoo	Facilities Improvements	6,500.00	1,300.00	1,300.00	7,800.00
	PK-Approp Prairie dog sponsor funds for railing					
100-53-55420-250-000	Pool - Recreation	Repair & Maint Serv-Equipment	10,400.00	(1,960.00)		8,440.00
100-52-55410-321-000	Zoo	License & Fees	2,250.00	1,960.00		4,210.00
	PK-Transfer to cover travel exp for ZAA inspectors					
100-52-55200-221-000	Parks	Water & Sewer	32,500.00	(2,700.00)		29,800.00
100-52-55410-211-000	Zoo	Veterinary Services	13,000.00	2,700.00		15,700.00
	PK-Transfer to cover Vet Services					
100-52-53370-530-000	Parks - ROW - Trees	Rents and Leases	6,000.00	(3,000.00)		3,000.00
100-52-55410-342-000	Zoo	Animal Feed	22,000.00	3,000.00		25,000.00
	PK-Transfer unused rental fees to animal food					
100-31-53240-348-000	Machinery & Equipment - Street Department	Gas, Diesel, Oil, Grease	27,000.00	(7,500.00)		19,500.00
100-31-53240-350-000	Machinery & Equipment - Street Department	Repair & Maint Materials	28,000.00	7,500.00		35,500.00
	PW-Transfer to cover Trackless hydraulic pump					
100-11-51500-210-000	Finance	Publishing	1,600.00	1,350.00		2,950.00
100-11-51500-330-000	Finance	Travel & Training	2,210.00	(1,350.00)		860.00
	FIN-Trans Travel/Training to Publishing					
100-11-51500-310-000	Finance	Office Supplies	600.00	270.00		870.00
100-11-51500-250-000	Finance	Repair & Maint Serv-Equipment	7,500.00	(270.00)		7,230.00
	FIN-Trans Repair maint equip to Office Supplies					
100-11-51640-350-000	Municipal Building - Finance	Repair & Maint Materials	800.00	560.00		1,360.00
100-11-51640-260-000	Municipal Building - Finance	Repair & Maint Serv-Buildings	30,208.00	(560.00)		29,648.00
	FIN-Trans Repair maint BLGs to Repair materials					
100-52-55130-340-000	Parks - Civic Center	Operating Supplies	7,500.00	300.00		7,800.00
100-52-55130-250-000	Parks - Civic Center	Repair & Maint Serv-Equipment	3,000.00	(2,680.00)		320.00
100-52-55130-392-000	Parks - Civic Center	Small Equipment Purchase	-	980.00		980.00
100-52-55200-240-000	Parks	Repair & Maint Service-Vehicle	1,500.00	1,400.00		2,900.00
100-52-55200-340-000	Parks	Operating Supplies	12,000.00	1,600.00		13,600.00
100-52-55200-260-000	Parks	Repair & Maint Serv-Buildings	7,500.00	(1,600.00)		5,900.00
100-52-56110-200-000	Forestry	Contracted Services	8,000.00	900.00		8,900.00
100-52-56110-377-000	Forestry	Trees, Seed & Sod	15,000.00	(900.00)		14,100.00
100-52-56110-250-000	Forestry	Repair & Maint Serv-Equipment	250.00	1,620.00		1,870.00
100-53-55420-200-231	Pool - Recreation	Prof Services - Water Aerobics	4,200.00	(1,620.00)		2,580.00
	PK-Transfer to cover budget overages					
100-53-55420-222-000	Pool - Recreation	Electricity	7,000.00	1,250.00		8,250.00
100-53-55420-280-000	Pool - Recreation	Repair & Maint Serv-Facilities	3,200.00	(1,250.00)		1,950.00
100-52-55200-345-000	Parks	Chemicals	1,850.00	(1,000.00)		850.00
100-52-55200-222-000	Parks	Electricity	12,000.00	1,000.00		13,000.00
	PK-Transfer to cover budget overages					
100-53-55300-200-075	Recreation	Contract Serv - Mini Camp	500.00	(400.00)		100.00
100-53-55300-340-075	Recreation	Operating - Mini Camp	875.00	400.00		1,275.00
	PK - Transfer to cover dodgeballs					
100-53-55420-120-210	Pool - Recreation	Wages-Lifeguard	73,310.00	(2,135.00)		71,175.00
100-53-55420-221-000	Pool - Recreation	Water & Sewer	8,500.00	2,135.00		10,635.00
	PK - Transfer to cover Water overage					
390-69-56700-300-972	BID - Community Development	Promotions	21,100.00	2,160.00	2,160.00	23,260.00
390-69-49300-000	BID	Fund Balance Applied	-	(2,160.00)		(2,160.00)
	BID Appropriate FB for prior year expense					
390-69-56700-300-971	BID - Community Development	Appearances/Banners	20,000.00	4,054.00	4,054.00	24,054.00
390-69-49300-000	BID	Fund Balance Applied	(2,160.00)	(4,054.00)		(6,214.00)
	BID Appropriate reserves for 6 addl snowflakes					
100-52-55200-331-000	Parks	Travel - Mileage	200.00	(200.00)		-
100-52-55410-211-000	Zoo	Veterinary Services	15,700.00	200.00		15,900.00
	PK Trans Travel budget to Vet Services					
100-11-51640-260-000	Municipal Building - Finance	Repair & Maint Serv-Buildings	29,648.00	(410.00)		29,238.00
100-11-51640-350-000	Municipal Building - Finance	Repair & Maint Materials	1,360.00	110.00		1,470.00
100-11-51640-392-000	Municipal Building - Finance	Small Equipment Purchase	478.00	300.00		778.00
	MUN Trans R&M Building to Materials & Equip					
100-11-51640-260-000	Municipal Building - Finance	Repair & Maint Serv-Buildings	29,238.00	(150.00)		29,088.00
100-11-51640-350-000	Municipal Building - Finance	Repair & Maint Materials	1,470.00	150.00		1,620.00
	MUN Trans R&M Building to Materials & Equip					
100-20-48300-000	Police Department	Sale of Assets	(8,400.00)	(715.00)		(9,115.00)
100-20-52110-240-000	Police Department	Repair & Maint Service-Vehicle	7,000.00	715.00	785.00	7,715.00
100-20-52110-392-000	Police Department	Small Equipment Purchase	38,400.00	(1,200.00)		37,200.00
100-20-52110-240-000	Police Department	Repair & Maint Service-Vehicle	7,000.00	1,200.00		8,200.00
	PD-Approp gun sale proceeds to vehicle maint					
100-20-52110-240-000	Police Department	Repair & Maint Service-Vehicle	8,915.00	2,500.00		11,415.00
100-20-52110-348-000	Police Department	Gas, Diesel, Oil, Grease	45,200.00	(2,500.00)		42,700.00
	PD-Transfer fuel to vehicle maint					



The City of Baraboo, Wisconsin

**Background:**

City Ordinance 3.05, Changes in Budget states, "The amount of the tax to be levied or certified, the amounts of the various appropriations, and the purpose thereof shall not be changed after approval of the budget except by a 2/3 vote of the entire membership of the Council pursuant to §65.90(5), Wis. Stats. Notice of such transfer shall be given by publication within 10 days thereafter in the official City newspaper."

Therefore, the city is required to notify the citizenry through publication in the City's official newspaper about the supplemental budget amendments. The State Statute requires publication within ten (10) days upon Council approval of said amendments.

The City's publication process is to identify budget amendments in the fiscal commentary section of resolutions when spending authorizations are granted. Therefore, the City Council could approve budget transfers as often as every meeting. The City satisfies the legal requirement of publication, by publishing budget amendments after the Finance Committee and Common Council approves the list.

**Fiscal Note: (check one) [ ] Not Required [X] Budgeted Expenditure [X] Not Budgeted**

**Comments:** Budget amendments, that are budgetary transfers, are budgeted expenditures. Budget amendments that are new appropriations are not budgeted. The 2025 Utility Budget provides for publishing amendments.

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

That the following Utility budget amendments are authorized:

- YTD, Utility New Appropriation Amendments for \$0
- YTD, 2025 Utility Budgetary Transfers \$244,831

See attached amendment schedules.

**Offered by:** Finance/Personnel Committee

**Approved by:** \_\_\_\_\_  
Mayor

**Motion:**

**Second:**

**Certified by:** \_\_\_\_\_  
City Clerk

**City of Baraboo**  
**2025 Utilities Budget Amendment**  
**Common Council approved the following Budget Amendments at their April 14, 2026 meeting:**

Account Number	Department	Account	Original Budget	Debit/(Credit)	New Appropriations (Only)	Amended Budget
960-36-82200-260-000	Sewer Headworks Operating Exp	Repair & Maint Serv-Buildings	4,000.00	(500.00)	-	3,500.00
960-36-82200-250-000	Sewer Headworks Operating Exp	Repair & Maint Serv-Equipment	3,525.00	500.00	-	4,025.00
960-36-83100-236-000	Sewer Mains Maintenance	Repair & Maint Serv -Mains	178,800.00	(14,000.00)	-	164,800.00
960-36-85200-213-000	Sewer Outside Service Employed	Prof Services - Legal	11,100.00	14,000.00	-	25,100.00
960-36-85100-250-000	Sewer Office Expenses	Repair & Maint Serv-Equipment	8,275.00	(1,050.00)	-	7,225.00
960-36-85100-231-000	Sewer Office Expenses	Digger's Hotline	870.00	1,050.00	-	1,920.00
970-37-63300-250-000	Water Maint Pumping Equipmt	Repair & Maint Serv-Equipment	6,500.00	35,000.00	-	41,500.00
970-37-64300-321-000	Water Treatment Oper Misc Exp	License & Fees	1,025.00	350.00	-	1,375.00
970-37-64300-340-000	Water Treatment Oper Misc Exp	Operating Supplies	4,053.00	(350.00)	-	3,703.00
970-37-66100-280-000	WA Storage Facilities Expenses	Repair & Maint Serv-Facilities	-	1,600.00	-	1,600.00
970-37-66500-231-000	WA Trans & Dist-Misc Labor/Exp	Digger's Hotline	870.00	1,050.00	-	1,920.00
970-37-66500-392-000	WA Trans & Dist-Misc Labor/Exp	Small Equipment Purchase	3,000.00	(1,050.00)	-	1,950.00
970-37-67700-252-000	Water Maintenance of Hydrants	Software service and support	-	435.00	-	435.00
970-37-67700-340-000	Water Maintenance of Hydrants	Operating Supplies	500.00	(435.00)	-	65.00
970-37-67300-252-000	Water Maintenance of Mains	Software service and support	-	435.00	-	435.00
970-37-67300-236-000	Water Maintenance of Mains	Repair & Maint Serv -Mains	44,974.00	(435.00)	-	44,539.00
970-37-67500-252-000	Water Maintenance of Services	Software service and support	-	435.00	-	435.00
970-37-67500-392-000	Water Maintenance of Services	Small Equipment Purchase	1,000.00	(435.00)	-	565.00
970-37-93200-252-000	Water Maintenance Genl Plant	Software service and support	1,100.00	55.00	-	1,155.00
970-37-93200-250-000	Water Maintenance Genl Plant	Repair & Maint Serv-Equipment	10,500.00	(55.00)	-	10,445.00
970-37-95000-860-000	Water Capital Expenditures	Infrastructure	547,750.00	(38,200.00)	-	509,550.00
970-37-66100-280-000	WA Storage Facilities Expenses	Repair & Maint Serv-Facilities	-	1,600.00	-	1,600.00
970-37-66200-510-000	Water Trans & Dist Expenses	Insurance	765.00	1,086.00	-	1,851.00
970-37-92100-210-000	Water Office Supplies/Expenses	Publishing	250.00	451.00	-	701.00
970-37-92500-510-000	Water Injuries and Damages	Insurance	16,281.00	3,181.00	-	19,462.00
970-37-92300-213-000	Water Outside Service Employed	Prof Services - Legal	14,000.00	(4,718.00)	-	9,282.00
	WA Trfs funds to cover budget overages					
970-37-66100-280-000	WA Storage Facilities Expenses	Repair & Maint Serv-Facilities	3,200.00	80.00	-	3,280.00
970-37-66100-240-000	WA Storage Facilities Expenses	Repair & Maint Service-Vehicle	295.00	(80.00)	-	215.00
	Trfs funds to cover Cathodic Protection expense					
960-36-83100-270-000	Sewer Mains Maintenance	Special Services	-	3,000.00	-	3,000.00
960-36-83100-236-000	Sewer Mains Maintenance	Repair & Maint Serv -Mains	164,800.00	(3,995.00)	-	160,805.00
960-36-83300-250-000	Sewer Sludge Maint	Repair & Maint Serv-Equipment	3,000.00	995.00	-	3,995.00
	SE Trf funds to cover budget overages					
960-36-85200-215-000	Sewer Outside Service Employed		5,000.00	2,073.00		7,073.00
960-36-85200-213-000	Sewer Outside Service Employed	Prof Services - Legal	25,100.00	(2,073.00)	-	23,027.00
	SE Trf funds to cover Sewer Service Area Plan					
960-36-85300-510-000	Sewer Insurance	Insurance	33,585.00	1,096.00	-	34,681.00
960-36-85600-321-000	Sewer Misc General Expense	License & Fees	9,000.00	(1,096.00)	-	7,904.00
960-36-82100-222-000	Sewer Pumping Power & Fuel	Electricity	113,958.00	(1,894.00)	-	112,064.00
960-36-82200-221-000	Sewer Headworks Operating Exp	Water & Sewer	12,418.00	226.00	-	12,644.00
960-36-82200-222-000	Sewer Headworks Operating Exp	Electricity	1,158.00	(68.00)	-	1,090.00
960-36-82200-250-000	Sewer Headworks Operating Exp	Repair & Maint Serv-Equipment	4,025.00	1,775.00	-	5,800.00
960-36-82200-260-000	Sewer Headworks Operating Exp	Repair & Maint Serv-Buildings	3,500.00	(3,180.00)	-	320.00
960-36-82300-340-000	Sewer UV Disinfection	Operating Supplies	3,500.00	(3,364.00)	-	136.00
960-36-82700-217-000	Sewer Other Operating Expense	Testing & Lab Expense	9,800.00	1,552.00	-	11,352.00
960-36-82700-221-000	Sewer Other Operating Expense	Water & Sewer	2,052.00	550.00	-	2,602.00
960-36-82700-227-000	Sewer Other Operating Expense	Streetlighting	68.00	14.00	-	82.00
960-36-82700-340-000	Sewer Other Operating Expense	Operating Supplies	11,386.00	(3,150.00)	-	8,236.00
960-36-82710-221-000	Sewer Sludge Operating Expense	Water & Sewer	7,275.00	553.00	-	7,828.00
960-36-82710-222-000	Sewer Sludge Operating Expense	Electricity	10,274.00	178.00	-	10,452.00
960-36-82810-240-000	Sewer Sludge Transportation Ex	Repair & Maint Service-Vehicle	4,500.00	(993.00)	-	3,507.00
960-36-82810-348-000	Sewer Sludge Transportation Ex	Gas. Diesel. Oil. Grease	4,658.00	(846.00)	-	3,812.00
960-36-83100-250-000	Sewer Mains Maintenance	Repair & Maint Serv-Equipment	5,000.00	2,194.00	-	7,194.00
960-36-83100-340-000	Sewer Mains Maintenance	Operating Supplies	11,500.00	(5,797.00)	-	5,703.00
960-36-83200-250-000	Sewer Lift Station Maint	Repair & Maint Serv-Equipment	1,600.00	4,055.00	-	5,655.00
960-36-83300-250-000	Sewer Sludge Maint	Repair & Maint Serv-Equipment	3,995.00	4,414.00	-	8,409.00
960-36-85100-226-000	Sewer Office Expenses	Stormwater	114.00	4.00	-	118.00
960-36-85100-310-000	Sewer Office Expenses	Office Supplies	2,130.00	8.00	-	2,138.00
960-36-85100-260-000	Sewer Office Expenses	Repair & Maint Serv-Buildings	2,102.00	804.00	-	2,906.00
960-36-85200-215-000	Sewer Outside Service Employed	Professional Services	7,073.00	2,965.00	-	10,038.00
	SE Trf funds to cover insurance overages					
960-36-82000-120-000	Sewer Plant Labor	Wages	275,870.00	12,337.00	-	288,207.00
960-36-82000-122-000	Sewer Plant Labor	Overtime	20,441.00	(4,113.00)	-	16,328.00
960-36-82000-130-000	Sewer Plant Labor	Social Security	22,740.00	1,723.00	-	24,463.00

960-36-82000-131-000	Sewer Plant Labor	Retirement	20,659.00	(342.00)	-	20,317.00
960-36-82000-132-000	Sewer Plant Labor	Health Insurance	83,551.00	19,893.00	-	103,444.00
960-36-82000-190-000	Sewer Plant Labor	Unemployment Compensation	500.00	(500.00)	-	-
960-36-83100-120-000	Sewer Mains Maintenance	Wages	20,830.00	(2,088.00)	-	18,742.00
960-36-83100-122-000	Sewer Mains Maintenance	Overtime	20,441.00	(14,685.00)	-	5,756.00
960-36-83100-131-000	Sewer Mains Maintenance	Retirement	2,868.00	(1,194.00)	-	1,674.00
960-36-83100-132-000	Sewer Mains Maintenance	Health Insurance	11,737.00	(3,256.00)	-	8,481.00
960-36-84000-120-000	Sewer Billing and Collection	Wages	16,530.00	562.00	-	17,092.00
960-36-84000-122-000	Sewer Billing and Collection	Overtime	397.00	(307.00)	-	90.00
960-36-84200-120-000	Sewer Meter Reading	Wages	2,998.00	(604.00)	-	2,394.00
960-36-84200-132-000	Sewer Meter Reading	Health Insurance	1,548.00	(543.00)	-	1,005.00
960-36-85000-110-000	Sewer Administration/General	Salaries	69,148.00	334.00	-	69,482.00
960-36-85000-120-000	Sewer Administration/General	Wages	24,742.00	(3,420.00)	-	21,322.00
960-36-85000-130-000	Sewer Administration/General	Social Security	7,263.00	1,920.00	-	9,183.00
960-36-85000-132-000	Sewer Administration/General	Health Insurance	27,000.00	(5,717.00)	-	21,283.00
	Trfs funds between payroll/benefit line items					
970-37-60300-226-000	WA Source Supply-Oper Misc Exp	Stormwater	300.00	(19.00)	-	281.00
970-37-60300-227-000	WA Source Supply-Oper Misc Exp	Streetlighting	220.00	46.00	-	266.00
970-37-60300-340-000	WA Source Supply-Oper Misc Exp	Operating Supplies	160.00	(35.00)	-	125.00
970-37-62600-227-000	Water Pumping-Misc Expense	Streetlighting	64.00	18.00	-	82.00
970-37-62300-222-000	Water Pumping-Power/Fuel Purch	Electricity	127,761.00	1,767.00	-	129,528.00
970-37-62300-223-000	Water Pumping-Power/Fuel Purch	Heat	550.00	463.00	-	1,013.00
970-37-63100-260-000	WA Maint-Structures/Improvmnts	Repair & Maint Serv-Buildings	15,000.00	(14,000.00)	-	1,000.00
970-37-64100-345-000	Water Treatment-Chemicals	Chemicals	18,700.00	(5,392.00)	-	13,308.00
970-37-64200-217-000	WA Treatment-Oper Labor & Exp	Testing & Lab Expense	9,000.00	(1,389.00)	-	7,611.00
970-37-64200-811-000	WA Treatment-Oper Labor & Exp	Leased Vehicle	3,361.00	(1,346.00)	-	2,015.00
970-37-66100-811-000	WA Storage Facilities Expenses	Leased Vehicle	-	2,802.00	-	2,802.00
970-37-66500-220-000	WA Trans & Dist-Misc Labor/Exp	Telephone	435.00	155.00	-	590.00
970-37-66300-348-000	Water Meter Expense	Gas. Diesel. Oil. Grease	303.00	51.00	-	354.00
970-37-66300-811-000	Water Meter Expense	Leased Vehicle	-	2,925.00	-	2,925.00
970-37-66400-811-000	WA Customer Installations Exp	Leased Vehicle	-	1,720.00	-	1,720.00
970-37-66500-340-000	WA Trans & Dist-Misc Labor/Exp	Operating Supplies	2,567.00	(474.00)	-	2,093.00
970-37-66500-392-000	WA Trans & Dist-Misc Labor/Exp	Small Equipment Purchase	1,950.00	(1,950.00)	-	-
970-37-67100-240-000	WA T&D Maint of Structures/Imp	Repair & Maint Service-Vehicle	-	5.00	-	5.00
970-37-67100-811-000	WA T&D Maint of Structures/Imp	Leased Vehicle	-	659.00	-	659.00
970-37-67200-239-000	Wat Maint-Reservoir/Standpipe	Repair & Maint Serv-Towers	15,000.00	(12,763.00)	-	2,237.00
970-37-67300-236-000	Water Maintenance of Mains	Repair & Maint Serv -Mains	44,539.00	(13,354.00)	-	31,185.00
970-37-67300-811-000	Water Maintenance of Mains	Leased Vehicle	-	6,502.00	-	6,502.00
970-37-67300-270-000	Water Maintenance of Mains	Special Services	1,720.00	(1,288.00)	-	432.00
970-37-67500-238-000	Water Maintenance of Services	Repair & Maint Serv-Laterals	6,457.00	5,990.00	-	12,447.00
970-37-67600-348-000	Water Maintenance of Meters	Gas. Diesel. Oil. Grease	-	567.00	-	567.00
970-37-67600-811-000	Water Maintenance of Meters	Leased Vehicle	1,000.00	3,686.00	-	4,686.00
970-37-67700-241-000	Water Maintenance of Hydrants	Repair & Maint Serv-Hydrants	16,500.00	(6,357.00)	-	10,143.00
970-37-67700-811-000	Water Maintenance of Hydrants	Leased Vehicle	1,000.00	1,773.00	-	2,773.00
970-37-67800-260-000	Water Maint of Other T&D Plant	Repair & Maint Serv-Buildings	500.00	156.00	-	656.00
970-37-90300-343-000	WA Customer Records/Collection	Postage	6,840.00	(357.00)	-	6,483.00
970-37-90300-348-000	WA Customer Records/Collection	Gas. Diesel. Oil. Grease	66.00	53.00	-	119.00
970-37-90300-811-000	WA Customer Records/Collection	Leased Vehicle	50.00	931.00	-	981.00
970-37-92100-260-000	Water Office Supplies/Expenses	Repair & Maint Serv-Buildings	10,971.00	4,746.00	-	15,717.00
970-37-92100-330-000	Water Office Supplies/Expenses	Training and Travel	400.00	(357.00)	-	43.00
970-37-92300-200-000	Water Outside Service Employed	Prof Services- Contracted Serv	11,500.00	(4,300.00)	-	7,200.00
970-37-92300-213-000	Water Outside Service Employed	Prof Services - Legal	9,282.00	(9,140.00)	-	142.00
970-37-92300-215-000	Water Outside Service Employed	Professional Services	12,000.00	37,506.00	-	49,506.00
	WA Trfs funds to cover budget overages					
970-37-34300-120-000	Water-New Mains	New Mains - Wages	1,400.00	(1,400.00)	-	-
970-37-34300-122-000	Water-New Mains	New Mains - Overtime	774.00	(774.00)	-	-
970-37-34300-130-000	Water-New Mains	Social Security	185.00	280.00	-	465.00
970-37-34300-131-000	Water-New Mains	Retirement	150.00	236.00	-	386.00
970-37-34300-132-000	Water-New Mains	Health Insurance	550.00	1,715.00	-	2,265.00
970-37-34510-130-000	Water-New Services-Contributed	Social Security	-	53.00	-	53.00
970-37-34510-131-000	Water-New Services-Contributed	Retirement	-	50.00	-	50.00
970-37-34510-132-000	Water-New Services-Contributed	Health Insurance	-	262.00	-	262.00
970-37-60100-120-000	WA Source Supp-Oper Labor/Exp	Wages	8,934.00	251.00	-	9,185.00
970-37-60100-122-000	WA Source Supp-Oper Labor/Exp	Overtime	218.00	524.00	-	742.00
970-37-60100-130-000	WA Source Supp-Oper Labor/Exp	Social Security	700.00	42.00	-	742.00
970-37-60100-131-000	WA Source Supp-Oper Labor/Exp	Retirement	636.00	56.00	-	692.00
970-37-60100-132-000	WA Source Supp-Oper Labor/Exp	Health Insurance	2,901.00	626.00	-	3,527.00
970-37-61400-120-000	Water Maint of Wells & Springs	Wages	15,376.00	(6,821.00)	-	8,555.00
970-37-61400-122-000	Water Maint of Wells & Springs	Overtime	449.00	(348.00)	-	101.00
970-37-61400-130-000	Water Maint of Wells & Springs	Social Security	1,211.00	(577.00)	-	634.00

970-37-61400-131-000	Water Maint of Wells & Springs	Retirement	1,100.00	(493.00)	-	607.00
970-37-61400-132-000	Water Maint of Wells & Springs	Health Insurance	5,017.00	(1,844.00)	-	3,173.00
970-37-63100-120-000	WA Maint-Structures/Improvemts	Wages	6,606.00	239.00	-	6,845.00
970-37-63100-122-000	WA Maint-Structures/Improvemts	Overtime	177.00	169.00	-	346.00
970-37-63100-130-000	WA Maint-Structures/Improvemts	Social Security	519.00	20.00	-	539.00
970-37-63100-131-000	WA Maint-Structures/Improvemts	Retirement	471.00	30.00	-	501.00
970-37-63100-132-000	WA Maint-Structures/Improvemts	Health Insurance	1,923.00	991.00	-	2,914.00
970-37-63300-120-000	Water Maint Pumping Equipmt	Wages	14,537.00	(4,708.00)	-	9,829.00
970-37-63300-122-000	Water Maint Pumping Equipmt	Overtime	639.00	370.00	-	1,009.00
970-37-63300-130-000	Water Maint Pumping Equipmt	Social Security	1,161.00	(357.00)	-	804.00
970-37-63300-131-000	Water Maint Pumping Equipmt	Retirement	1,055.00	(298.00)	-	757.00
970-37-63300-132-000	Water Maint Pumping Equipmt	Health Insurance	4,811.00	(1,284.00)	-	3,527.00
970-37-64200-120-000	WA Treatment-Oper Labor & Exp	Wages	10,758.00	(4,590.00)	-	6,168.00
970-37-64200-132-000	WA Treatment-Oper Labor & Exp	Health Insurance	3,518.00	(1,666.00)	-	1,852.00
970-37-65200-120-000	Water Maint of Treatment Equip	Wages	4,365.00	(1,476.00)	-	2,889.00
970-37-66100-132-000	WA Storage Facilities Expenses	Health Insurance	1,877.00	178.00	-	2,055.00
970-37-66200-120-000	Water Trans & Dist Expenses	Wages	107,420.00	5,066.00	-	112,486.00
970-37-66200-132-000	Water Trans & Dist Expenses	Health Insurance	31,759.00	2,198.00	-	33,957.00
970-37-66200-133-000	Water Trans & Dist Expenses	Life Insurance	56.00	49.00	-	105.00
970-37-66300-132-000	Water Meter Expense	Health Insurance	4,307.00	1,575.00	-	5,882.00
970-37-66400-120-000	WA Customer Installations Exp	Wages	9,351.00	(1,525.00)	-	7,826.00
970-37-66400-122-000	WA Customer Installations Exp	Overtime	37.00	482.00	-	519.00
970-37-66500-120-000	WA Trans & Dist-Misc Labor/Exp	Wages	23,609.00	(9,215.00)	-	14,394.00
970-37-66500-122-000	WA Trans & Dist-Misc Labor/Exp	Overtime	1,462.00	(1,159.00)	-	303.00
970-37-66500-132-000	WA Trans & Dist-Misc Labor/Exp	Health Insurance	7,948.00	(2,727.00)	-	5,221.00
970-37-67000-110-000	Water T&D Maint Supervision	Salaries	1,446.00	180.00	-	1,626.00
970-37-67000-130-000	Water T&D Maint Supervision	Social Security	111.00	13.00	-	124.00
970-37-67000-131-000	Water T&D Maint Supervision	Retirement	100.00	13.00	-	113.00
970-37-67100-120-000	WA T&D Maint of Structures/Imp	Wages	2,760.00	191.00	-	2,951.00
970-37-67100-132-000	WA T&D Maint of Structures/Imp	Health Insurance	971.00	129.00	-	1,100.00
970-37-67200-120-000	Wat Maint-Reservoir/Standpipe	Wages	5,694.00	1,494.00	-	7,188.00
970-37-67200-122-000	Wat Maint-Reservoir/Standpipe	Overtime	561.00	474.00	-	1,035.00
970-37-67200-130-000	Wat Maint-Reservoir/Standpipe	Social Security	479.00	135.00	-	614.00
970-37-67200-131-000	Wat Maint-Reservoir/Standpipe	Retirement	435.00	138.00	-	573.00
970-37-67200-132-000	Wat Maint-Reservoir/Standpipe	Health Insurance	1,983.00	853.00	-	2,836.00
970-37-67500-120-000	Water Maintenance of Services	Wages	35,744.00	(4,052.00)	-	31,692.00
970-37-67600-120-000	Water Maintenance of Meters	Wages	14,812.00	4,248.00	-	19,060.00
970-37-67600-130-000	Water Maintenance of Meters	Social Security	1,333.00	141.00	-	1,474.00
970-37-67600-131-000	Water Maintenance of Meters	Retirement	1,211.00	177.00	-	1,388.00
970-37-67600-132-000	Water Maintenance of Meters	Health Insurance	5,524.00	2,518.00	-	8,042.00
970-37-67700-122-000	Water Maintenance of Hydrants	Overtime	1,320.00	1,167.00	-	2,487.00
970-37-90200-122-000	Water Meter Reading Expenses	Overtime	50.00	119.00	-	169.00
970-37-90200-132-000	Water Meter Reading Expenses	Health Insurance	52.00	152.00	-	204.00
970-37-92000-110-000	Water Admin/General Salaries	Salaries	66,370.00	1,246.00	-	67,616.00
970-37-92000-120-000	Water Admin/General Salaries	Wages	53,050.00	13,143.00	-	66,193.00
970-37-92000-130-000	Water Admin/General Salaries	Social Security	9,237.00	3,253.00	-	12,490.00
970-37-92000-131-000	Water Admin/General Salaries	Retirement	8,392.00	68.00	-	8,460.00
	WA Trfs funds between payroll/benefit line items					-
970-37-66500-222-000	WA Trans & Dist-Misc Labor/Exp	Electricity	7,380.00	(232.00)	-	7,148.00
970-37-66500-223-000	WA Trans & Dist-Misc Labor/Exp	Heat	5,500.00	155.00	-	5,655.00
970-37-66500-227-000	WA Trans & Dist-Misc Labor/Exp	Streetlighting	310.00	77.00	-	387.00
	WA Trfs funds to cover budget overages					-
970-37-34500-130-000	Water-New Services-Financed	Social Security	501.00	280.00	-	781.00
970-37-34500-131-000	Water-New Services-Financed	Retirement	489.00	236.00	-	725.00
970-37-34500-132-000	Water-New Services-Financed	Health Insurance	1,700.00	1,715.00	-	3,415.00
970-37-34600-120-000	Water-New Meters	New Water Meters-Wages	4,114.00	(2,231.00)	-	1,883.00
	Trfs funds between payroll/benefit line items					-
		Net impact on Utilities budgets		244,831.00	-	

Published by the authority of the City of Baraboo

Julie Ostrander, Finance Director

The City of Baraboo, Wisconsin

**Background:** This Resolution is to request the purchase of a 2026 Husqvarna CG-200 concrete planer for the sidewalk maintenance program from Farrell Equipment. The purchase would be funded by grant funds awarded by the Alma Waite Fund for 2026 sidewalk repairs/replacement.

The Public Works Department solicited quotes on two comparable models by two different manufacturers, from two different vendors. Farrell Equipment provided pricing for the Husqvarna CG-200 8” planer at \$6,290.00 delivered and the Edco CTM8-G 8” planer at \$7,097.00 delivered. ACME Tools provided pricing for the Husqvarna CG-200 8” planer at \$6,537.98 delivered and the Edco CTM8-G 8” planer at \$7,434.00 delivered. Both units are equipped with Honda 9hp gas engines and prepped with dust suppression when attached to our portable vacuum system.

The purpose of this purchase is to have a piece of equipment available to maintain public sidewalk when areas are discovered that fit the criteria to justify maintenance within our Sidewalk Maintenance Program. With the rising costs of redi-mix concrete, sidewalk removal and replacement costs are nearing \$25-30 per square foot. The cost to rent the identical unit being requested for purchase is approximately \$900 per week, or \$2,500 per month. The cost of contracting out grinding repairs has climbed consistently over the past several years with rates nearing \$20.00 per inch foot in 2026. By purchasing this concrete planer, we will have a piece of equipment available at all times of the year, which allows us an opportunity to perform more timely repairs at a fraction of the cost over the long term.

This matter will be reviewed by the Finance Committee at their March 24, 2026 meeting.

**Fiscal Note:** ( one) [ Not Required] [ Budgeted Expenditure] [ Not Budgeted] **Comments:** Purchase will be completed using a portion of the \$27,114.00 in grant funds we were awarded by the Alma Waite Fund for 2026 sidewalk maintenance.

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

THAT the purchase of a new Husqvarna CG-200 Concrete Planer from Farrell Equipment with a purchase price of \$6,290.00 is hereby approved.

**Offered by:** Finance  
**Motion:**  
**Second:**

**Approved:** \_\_\_\_\_  
**Attest:** \_\_\_\_\_

The City of Baraboo, Wisconsin

**Background:** Bids were received on March 26, 2026 for asphalt paving, asphalt pavement materials, asphalt patching, concrete curb and sidewalk repair, crushed aggregate base course, and concrete and asphalt crushing, and associated with the Public Works Department projects for 2025. The following is a tabulation of the bids:

**Proposal #1 – Asphaltic Paving, approx. 2,000 sq yds**

D.L. Gasser Construction \$ 186,613

**Proposal #2 – Asphalt Pavement Material, approximately 800 tons**

D.L. Gasser Construction \$51,800

**Proposal #3 – Asphalt Pavement Patching, approx 9,000 sq ft**

ABBS Paving \$52,050

D.L. Gasser Construction \$52,920

**Proposal #4 – Miscellaneous Sidewalk Replacement, approx 7,100 sq ft**

Concrete Creations of WI, Inc \$50,425

Rennhack Construction \$ 55,476

Augelli Concrete & Exc. LLC \$ 65,800

T2 Contracting, LLC \$71,245

**Proposal #5 – Crushed Aggregate Base Course, approx 1,000 tons**

Yahara Materials \$8,000

**Proposal #6 – Asphalt and Concrete Pavement Crushing, approx 10,000 tons**

Allen Steele Co. g, Inc \$23,000

Robinson Brothers \$27,300

A-1 Excavating, LLC \$28,950

Tri County Paving, Inc \$32,500

These bids were presented to Public Safety Committee at their March 30<sup>th</sup> meeting and the Finance Committee reviewed the bids and unanimously recommended to award each Proposal to the respective low bidder.

**Fiscal Note: (check one) [ ] Not Required [ x ] Budgeted Expenditure [ ] Not Budgeted Comments**

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

That the low bids of:

- D.L. Gasser \$186,613 – Proposal #1 – Asphaltic Paving
- D.L. Gasser \$ 51,800 – Proposal #2 – Asphaltic Patching Material
- Abbs Paving \$ 52,050 – Proposal #3 – Asphaltic Patching
- Concrete Creations of WI, Inc. \$ 50,425 – Proposal #4 – Curb and gutter & Sidewalk Repair
- Yahara Materials \$ 8,000 – Proposal #5 – Crushed Aggregate Base Course
- Allen Steele Co. \$ 23,000 – Proposal #6 – Concrete and Asphalt Crushing

Are hereby accepted and all other bids are rejected.

**Offered by:** Public Safety Comm.

**Approved by Mayor:** \_\_\_\_\_

**Motion:**

**Second:**

**Certified by City Clerk:** \_\_\_\_\_

**CITY OF BARABOO  
2026 PUBLIC WORKS PROJECTS  
Bid Tabulation - Mar 26, 2026**

			D.L. Gasser Construction	
PROPOSAL #1 Asphaltic Paving	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE
3.5 inch asphaltic surface - streets (2 lifts)	2,000	SQ YD	\$24.05	\$48,100.00
2 inch asphaltic surface - alleys	2,000	SQ YD	\$19.40	\$38,800.00
3.5 inch asphaltic surface - alleys (2 lifts)	1,100	SQ YD	\$31.03	\$34,133.00
3 inch asphaltic surface - parking lots	2,500	SQ YD	\$26.23	\$65,580.00
<b>TOTAL BID:</b>				<b>\$186,613.00</b>

			D.L. Gasser Construction	
PROPOSAL #2 Asphalt Pavement Materials	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE
Single aggregate asphaltic pavement material	800	TONS	\$64.75	\$51,800.00
<b>TOTAL BID:</b>				<b>\$51,800.00</b>

			ABBS Paving, LLC		D.L. Gasser Construction	
PROPOSAL #3 Asphalt Pavement Patching	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Sawcut Asphalt Pavement	0	L.F.		\$0.00		\$0.00
Prep base course	0	S.F.		\$0.00		\$0.00
2-inch Thick Asphaltic Surface	3,000	S.F.	\$4.50	\$13,500.00	\$3.92	\$11,760.00
3-inch Thick Asphaltic Surfacer	3,000	S.F.	\$6.00	\$18,000.00	\$5.88	\$17,640.00
4-inch Thick Asphaltic Surface (two 2-inch lifts)	3,000	S.F.	\$6.85	\$20,550.00	\$7.84	\$23,520.00
<b>TOTAL BID:</b>				<b>\$52,050.00</b>		<b>\$52,920.00</b>

			Concrete Creations of Wisconsin Inc		Rennhack Construction, Inc		Augelli Concrete & Excavating, LLC		T2 Contracting, LLC	
PROPOSAL #4 Miscellaneous Sidewalk Replacement	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Mobilization	3	EA.	\$800.00	\$2,400.00	\$700.00	\$2,100.00	\$500.00	\$1,500.00	\$937.00	\$2,811.00
4-inch concrete sidewalk	6,700	S.F.	\$6.75	\$45,225.00	\$7.48	\$50,116.00	\$9.00	\$60,300.00	\$9.50	\$63,650.00
6-inch concrete sidewalk	400	S.F.	\$7.00	\$2,800.00	\$8.15	\$3,260.00	\$10.00	\$4,000.00	\$11.96	\$4,784.00
<b>TOTAL BID:</b>				<b>\$50,425.00</b>		<b>\$55,476.00</b>		<b>\$65,800.00</b>		<b>\$71,245.00</b>

			Yahara Materials	
PROPOSAL #5 Crushed Aggregate Base Course	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE
3" Breaker Run (Picked up at quarry)	500	TON	\$8.00	\$4,000.00
3/4" Crushed Aggregate Base Course	500	TON	\$8.00	\$4,000.00
<b>TOTAL BID:</b>				<b>\$8,000.00</b>

			Allen Steele Co.		Robinson Brothers		A-1 Excavating, LLC		Tri County Paving, Inc.	
PROPOSAL #6 Asphalt and Concrete Pavement Crushing	APPROX QTY	UNIT OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Asphalt and Concrete Pavement Crushing	5,000	TON	\$4.60	\$23,000.00	\$5.46	\$27,300.00	\$5.79	\$28,950.00	\$6.50	\$32,500.00
<b>TOTAL BID:</b>				<b>\$23,000.00</b>		<b>\$27,300.00</b>		<b>\$28,950.00</b>		<b>\$32,500.00</b>

The City of Baraboo, Wisconsin

**Background**

In 2025, the Common Council requested \$30,000 from the community to supplement the operating budget for the Campbell Park Outdoor Swimming Pool. The Friends of the Baraboo Parks, Baraboo Riptide Swim Team, several local businesses, and the Parks, Recreation and Forestry Department staff collectively raised \$32,083.50. The pool operating costs were less than expected, and the facility generated more revenue than expected. This combination resulted in an operating surplus of \$10,932.51.

	2025 Amended Budget	2025 Y-T-D Actual
Revenue	\$ (67,750.00)	\$ (68,331.52)
General Fund	\$ (43,187.00)	\$ (43,187.00)
Community Support	\$ (30,000.00)	\$ (32,083.50)
Operating Expenses	\$ 140,937.00	\$ 132,669.51
<b>Surplus</b>	<b>\$ -</b>	<b>\$ (10,932.51)</b>

For 2026, the Common Council requested \$20,000 from the community to supplement the pool operating budget. We are requesting that the operating surplus from 2025 be carried over as an offset to the community support request for 2026. This would reduce the 2026 community support request to \$9,067.49.

	2026 Adopted Budget	2026 Proposed Budget
Revenue	\$ (68,000.00)	\$ (68,000.00)
General Fund	\$ (63,750.00)	\$ (63,750.00)
Community Support	\$ (20,000.00)	\$ (9,067.49)
<b>Carryover from 2025</b>		<b>\$ (10,932.51)</b>
Operating Expenses	\$ 151,750.00	\$ 151,750.00
Surplus	\$ -	\$ -

**Note:** (✓one)      [ ] Not Required      [x] Budgeted Expenditure      [ ] Not Budgeted  
**Comments:**

**Resolved, by the Common Council of the City of Baraboo, Sauk County, Wisconsin:**

That \$10,932.51 of 2025 Campbell Park Outdoor Swimming Pool operating surplus funds be carried forward as a credit towards the 2026 Community Support Contribution (100-53-48500-000).

**Offered by:** Finance

**Approved:** \_\_\_\_\_

**Motion:**

**Second:**

**Attest:** \_\_\_\_\_

**The City of Baraboo, Wisconsin**

**Background:** As a result of recent development along Lake Street and the relocation of Beyond Blessed Food Pantry, there has been an observed increase in traffic volume on Lake Street. There was also a recent development resulting in the construction of Louis Lane, which connects Parkside Avenue and Waldo Street. The connecting point for Louis Lane at Parkside Avenue is immediately north of an ADA compliant park at the west end of Pierce Park, which was constructed in 2024. The Police Chief and City Engineer reviewed both situations and recommend the addition of new stop signs upon the intersecting streets identified below.

The Public Safety Committee reviewed this matter at their March 30<sup>th</sup> meeting and unanimously recommended approval.

**Fiscal Note: (check one) [x] Not Required [ ] Budgeted Expenditure [ ] Not Budgeted**  
**Comments:**

An Ordinance revising Section 7.02(2)(b)2, the Official Traffic Map, to provide for stop signs within the City of Baraboo.

THE COMMON COUNCIL OF THE CITY OF BARABOO, WISCONSIN, DO  
ORDAIN AS FOLLOWS:

1. An Ordinance revising Section 7.02(2)(b), Revisions to Official Traffic Map, is revised as follows:

Stop signs shall be added at the following locations:

- On Springbrook Drive at Lake Street at both the north and south intersections
- On Louis Lane at Parkside Avenue
- On Louis Lane at Waldo Street

Yield sign shall be added at the following location:

- On Camp Street at 2<sup>nd</sup> Street

2. This Ordinance shall take effect upon passage and publication as provided by law.

Mayor's Approval: \_\_\_\_\_

Clerk's Certification: \_\_\_\_\_

I hereby certify that the foregoing Ordinance was duly passed by the Common Council of the City of Baraboo on the \_\_\_\_ day of April, 2026 and is recorded on page \_\_\_\_ of volume \_\_\_\_.

City Clerk: \_\_\_\_\_

13.2

The City of Baraboo, Wisconsin

Background: There is an existing 15-Minute Parking sign in front of the Cheese Factory Restaurant (618 Oak Street) on the east side of the 600 block of Oak Street, which was reportedly requested by Badger Cleaners when they first occupied that building. The property has recently sold and the new owners would like the 15-minute restriction removed in favor of a 2-hr limit pursuant to Section 7.09(3)(d)(3) Two Hours for all of Oak Street from 1st Street and Avenue to 5th Street and Avenue.

The Public Safety reviewed this matter at their March 30th meeting and recommended approval of this request.

Fiscal Note: (check one) [x] Not Required [ ] Budgeted Expenditure [ ] Not Budgeted Comments:

THE COMMON COUNCIL OF THE CITY OF BARABOO, WISCONSIN, DOES ORDAIN AS FOLLOWS:

1. Section 7.09(3)(a), Code of Ordinances, is amended as follows:

§7.09 PARKING RESTRICTIONS.

(3) LIMITED TIME PARKING. Unless specifically otherwise provided, between the hours of 7:30 A.M. and 5:00 P.M., except Saturdays, Sundays, and legal holidays under §895.20 WI Stats., no person shall park a vehicle for any longer than the period herein specified upon the following streets or portions thereof: (1934 04/14/98, 2520 05/28/19, 2595 7/12/2022)

(a) 15 Minutes.

- 1. The parking space on the west side of Broadway, between 1st Avenue and a point 147 feet north of First Avenue.
2. Four parking spaces on the West side of Broadway between 3rd Avenue and 4th Avenue, in front of the Sauk County West Square Building. (1907, 6/11/97).
3. The first parking space on the west side of Oak Street immediately north of the intersection of 2nd Avenue and Oak Street.
4. The first parking space on the east side of Oak Street immediately south of the intersection of 3rd Street and Oak Street.
5. The second parking space on the south side of 3rd Avenue immediately west of the intersection of Oak Street and 3rd Avenue.
6. The first parking space on the north side of 3rd Street immediately east of the intersection of 3rd Street and Oak Street.
7. The first parking space on the east side of Oak Street immediately north of the intersection of Third Street and Oak Street.
8. The first parking space on the east side of Oak Street immediately south of the intersection of 4th Street and Oak Street.
9. The second parking space on the north side of 4th Street immediately east of the intersection of 4th Street and Oak Street.

- ~~10. The second parking space on the north side of 4<sup>th</sup> Avenue immediately west of the intersection of 4<sup>th</sup> Avenue and Oak Street.~~
- ~~11. The first parking space on the north side of 4<sup>th</sup> Avenue immediately east of the intersection of Broadway and 4<sup>th</sup> Avenue.~~
- ~~12. The first parking space on the west side of Oak Street immediately north of the intersection of 4<sup>th</sup> Avenue and Oak Street.~~
- ~~13. The first parking space on the east side of Oak Street immediately south of the entrance to the municipal parking lot located at the corner of 5<sup>th</sup> Street and Oak Street.~~
- ~~14. The first parking space on the south side of 3<sup>rd</sup> Street immediately west of the intersection of 3<sup>rd</sup> Street and Ash Street. (1660 11/92, 1599 04/91, 1612 06/91, 1645 06/92)~~
- ~~15. One parking space on the north side of 3<sup>rd</sup> Avenue, west of Broadway, located between the two driveways leading from 3<sup>rd</sup> Avenue to the Sauk County West Square Building parking lot. (1907 06/11/97)~~
- ~~16. One parking space on the south side of 3<sup>rd</sup> Avenue, west of Broadway, located in front of 221 3<sup>rd</sup> Avenue. (1907 06/11/97)~~

2. This Ordinance shall take effect upon passage and publication as provided by law.

Mayor's Approval: \_\_\_\_\_

Clerk's Certification: \_\_\_\_\_

I hereby certify that the foregoing Ordinance was duly passed by the Common Council of the City of Baraboo on the \_\_\_\_th day of April, 2026, and is recorded on page \_\_\_\_ of volume \_\_\_\_.

City Clerk: \_\_\_\_\_

## The City of Baraboo, Wisconsin

**Background:** Chapter 7, REMOVAL OF ILLEGALLY PARKED VEHICLES Code of the City's Code of Ordinances includes a section regulating REMOVAL OF ILLEGALLY PARKED VEHICLES. Due to different demands based on different scenarios, and the availability of resources, it is being advised to modify the procedure and capable parties for enforcement. The modification to the ordinance allows for Baraboo PD staff, Community Service Officers, and Department of Public Works staff to authorize the removal of illegally parked vehicles. The amended ordinance references statutory language related to parking enforcement.

This matter was reviewed by the Public Safety Committee at their March 30th meeting and recommended that the matter be forwarded to the City Council.

*Fiscal Note: (check one)  Not Required  Budgeted Expenditure  Not Budgeted*      *Comments:*

An Ordinance revising §7.10(6) to delegate authority to additional staff, including Community Service Officers and authorized personnel from the Department of Public Works, to authorize the Removal of Illegally Parked Vehicles.

THE COMMON COUNCIL OF THE CITY OF BARABOO, WISCONSIN, DO  
ORDAIN AS FOLLOWS:

- Section §7.10 Ordinances, is revised as follows:

### 7.10 REMOVAL OF ILLEGALLY PARKED VEHICLES

- DECLARATION OF HAZARD AND VEHICLE REMOVAL. Any vehicle parked or left standing upon a ~~high-way~~ highway, street, or alley or other public grounds in violation of any of the provisions of this chapter is declared to be a hazard to traffic and public safety. Such vehicle shall be removed by the ~~owner or~~ operator, upon request of any ~~police officer~~ individual designated under section 7.10(3) of this ordinance, to a position where parking, stopping or standing is not prohibited. ~~Any police officer, after issuing a citation for illegal parking, stopping or standing of an unattended vehicle in violation of this chapter, is authorized to remove such vehicle to a position where parking is not prohibited. The officer~~ Designated Personnel may order a motor carrier holding a permit to perform vehicle towing services, a licensed motor vehicle salvage dealer or a licensed motor vehicle dealer who performs vehicle towing services to remove and store such vehicle in any storage garage or rental parking grounds or any facility of the person providing the towing services. In addition to other penalties provided by §7.24 and 7.25 of this chapter, the owner or operator of a vehicle so removed shall pay the cost of towing and storage.
- Definitions:
  - "Owner" has the meaning given in Wis. Stat. §341.65(1).
  - "Parking enforcer" means a parking enforcement officer, police officer or any other person who enforces nonmoving traffic violations and is employed by the City.

(c) “Traffic Officer” means every officer employed by the City that is authorized by law to direct or regulate traffic or to make arrests for violation of traffic regulations.

(3) AUTHORITY TO REMOVE VEHICLES. Any vehicle parked, stopped, or standing in violation of this Chapter, or otherwise subject to removal under applicable Wisconsin Statutes, including Wis. Stat. §349.13 or Wis. Stat §342.40, may be removed, or caused to be removed, to a facility, garage, or parking grounds by or under the direction of:

- (a) A law enforcement officer;
- (b) A traffic officer;
- (c) A parking enforcer, including Community Services Officers who have been assigned towing authority by the Chief of Police; or
- (d) Authorized Personnel from the Department of Public Works, when acting under the direction of the Director of Public Works or the Street Superintendent and pursuant to authority granted by or in coordination with a traffic officer or the Police Department.

2. This Ordinance shall take effect upon passage and publication as provided by law.

Mayor’s Approval: \_\_\_\_\_

Clerk’s Certification: \_\_\_\_\_

I hereby certify that the foregoing Ordinance was duly passed by the Common Council of the City of Baraboo on the \_\_\_\_ day of \_\_\_\_\_, 2026, and is recorded on page \_\_\_\_ of volume \_\_\_\_.

City Clerk: \_\_\_\_\_

13.4

Ordinance No. \_\_\_\_\_  
The City of Baraboo, Wisconsin

**BACKGROUND:** The purpose of this ordinance is to suspend enforcement of the City of Baraboo's ~~Weed Control Ordinance~~ height restriction on lawn grasses and other vegetation in Ordinance 10.03(8)(c)1. during the month of May to promote biodiversity and provide a habitat for pollinators such as bees, butterflies, and other insects.

*Fiscal Note: (check one) [ ] Not Required [ ] Budgeted Expenditure [ ] Not Budgeted*  
*Comments:*

**THE COMMON COUNCIL OF THE CITY OF BARABOO, WISCONSIN, DO ORDAIN AS FOLLOWS:**

1. Section 10.03~~9~~ of the Baraboo Municipal Code shall be amended to include Section 10.03(8)(d)~~9(5)~~.  
The new Section is as follows:

(10.03(8)(d)5) LOW MOW MAY

- 1) PURPOSE. The purpose of this section is to suspend enforcement of the City of Baraboo's ~~Weed Control Ordinance~~ height restriction on lawn grasses and other vegetation in Ordinance 10.03(8)(c)1. during the month of May to promote biodiversity and provide a habitat for pollinators such as bees, butterflies, and other insects.
- 2) SUSPENSION OF ~~ORDINANCE 10.09~~ HEIGHT RESTRICTION. Enforcement of Ordinance 10.09~~3(8)(c)1~~, governing the height of lawn grass and vegetation, shall be suspended every year from May 1 to May 31. Enforcement shall resume on June 1. This exemption shall not apply to properties where vegetation creates a hazardous conditions, including but not limited to obstruction of sidewalks, streets, or intersections, or impairment of safe visibility. The City retains the authority to enforce this section as necessary to abate such hazardous conditions. The growth of Noxious Weeds, as defined in 10.03(8)(a) and (b) shall remain in force.

2. This ordinance shall take effect upon passage and publication as provided by law.

Mayor's Approval: \_\_\_\_\_

Clerk's Certification: \_\_\_\_\_

I hereby certify that the foregoing Ordinance was duly passed by the Common Council of the City of Baraboo on the \_\_\_\_\_, and is recorded \_\_\_\_\_. A summary of this Ordinance was published in the local newspaper on the \_\_\_\_\_.

City Clerk: \_\_\_\_\_

Month	February	2026
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Bank Balance			Bank																			
BANK INVESTMENTS	Type	Fund	Account	Term	Maturity	Rate	BSB	LGIP	CFB	SUM	BWD	PDS	PVL	WCCU	CCF	BMO	FICA	SCHWAB	Grand Total			
Alma Waite Account	NOW account	820	104502957	Daily		1.55%	35,514.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,514.94			
Alma Waite Trust Fund	Cert of Deposit	820	7758002185	12 months	4/6/26	3.95%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,938.97	0.00	0.00	120,938.97			
			148901-106	13 months	9/11/26	4.12%	0.00	0.00	0.00	215,758.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,758.50		
			54962-121	13 months	7/30/26	3.94%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,481.45	0.00	0.00	0.00	0.00	127,481.45		
			40118580	7 months	7/26/25	4.25%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00		
	Investment Pool	820	856206-3	Daily		3.69%	0.00	103,743.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,743.20			
	Dana Investment	820	3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00			
CDA-Grant Accounts	Checking	220	1000934/114639	Daily		none	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00			
CDA-Loan Accounts	(blank)	983	(blank)	(blank)	(blank)		97,383.06	125,894.14	614,379.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837,456.83			
Fire Equipment	Cert of Deposit	420	7758006918	18 months	8/24/26	4.10%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00			
			3935374	9 months	11/23/26	3.75%	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00			
			3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00			
Friends of the Library	Savings	940	103035891	Daily		0.15%	23,302.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,302.60				
General Cash Account	Checking / NOW	100	1000306/9830	Daily		10%/50%	804,620.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,620.07			
			100	101066015	Daily		0.50%	946.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.48		
General Fund	Money Market	100	86190136	Daily		1.51%	0.00	0.00	1,565,856.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565,856.60			
			163563	Daily		3.50%	0.00	0.00	0.00	0.00	268,725.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,725.72			
			471582	Daily		2.15%	0.00	0.00	0.00	0.00	0.00	0.00	256,167.60	0.00	0.00	0.00	0.00	0.00	0.00	256,167.60		
			10080968	Daily		2.27%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,655.89	0.00	0.00	0.00	0.00	0.00	380,655.89		
			54962-07	Daily		2.25%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,144.50	0.00	0.00	0.00	0.00	266,144.50		
			20032292	Daily		3.77%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,116.82	0.00	0.00	0.00	370,116.82		
			2061232	Daily		1.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,510.47	0.00	0.00	124,510.47		
			7758005084	9 months	7/23/26	3.45%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00		
			7071719	22 months	7/17/26	4.28%	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	
			54962-113	22 months	9/18/26	3.94%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,062.82	0.00	0.00	0.00	210,062.82		
			54962-117	13 months	5/15/26	4.14%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00		
			3934128	11 months	4/30/26	3.95%	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00		
			54962-120	13 months	7/2/26	3.94%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,929.90	0.00	0.00	0.00	205,929.90		
			90911202	12 months	6/4/26	4.14%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00		
			3933653	11 months	2/20/26	3.94%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			1823748	23 months	1/23/28	3.50%	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	
				Investment Pool	100	856206-1	Daily		3.69%	0.00	2,088,617.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088,617.97
				Deposit Placeme	100	104791111271	Daily		3.56%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035,138.96	0.00	2,035,138.96
						10090686	Daily		2.25%	0.00	0.00	0.00	0.00	0.00	2,445,354.58	0.00	0.00	0.00	0.00	0.00	0.00	2,445,354.58
	Dana Investment	100	3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00			
General Fund-Bond Issue	Money Market	100	104557859	Daily		3.78%	1,238,947.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238,947.05			
			Investment Pool	100	856206-2	Daily		3.69%	0.00	343,798.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,798.46		
			Deposit Placeme	100	10090686	Daily		2.75%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Library Segregated Fund	NOW account	850	104551192	Daily		1.78%	127,048.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,048.50				
Park House Account	NOW account	890	101001035	Daily		0.50%	2,436.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.63				
Park Kuenzi Estate	Cert of Deposit	830	90911210	12 months	6/4/26	4.14%	0.00	0.00	0.00	0.00	0.00	0.00	18,375.56	0.00	0.00	0.00	0.00	18,375.56				
Park Segregated Fund	Cert of Deposit	870	7071717	22 months	7/17/26	4.28%	29,529.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,529.54			
			14890100-103	13 months	9/21/26	4.12%	0.00	0.00	0.00	31,992.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,992.49			
			840/87	1000-888	Daily		1.55%	43,528.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,528.62		
Sewer Debt Service	NOW account	960	104506359	Daily		1.97%	158,539.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,539.78				
Sewer Depreciation Fund	Money Market	960	20083858	Daily		3.77%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,832.85	0.00	0.00	0.00	84,832.85				
Sewer Equipment Replac	Cert of Deposit	960	54962-114	6 months	4/1/26	3.26%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,541.56	0.00	0.00	0.00	0.00	282,541.56			
			NOW account	960	104522281	Daily		1.97%	256,157.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,157.24			
			Dana Investment	960	3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00		
Sewer General	Cert of Deposit	960	148901-101	13 months	4/10/26	4.22%	0.00	0.00	0.00	208,388.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,388.94			
			Investment Pool	960	856206-7	Daily		3.69%	0.00	895,204.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,204.36			
			NOW account	960	104550099	Daily		2.00%	501,283.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,283.95			
			Dana Investment	960	3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00		
Stormwater	Dana Investment	950	3694-7092	(blank)		4.43%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00				
Stormwater Equip Replac	Money Market	950	104565819	Daily		1.97%	143,011.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,011.04					
Stormwater Utility	Cert of Deposit	950	7071889	8 months	7/3/26	3.75%	180,816.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,816.36				
			148901-102	13 months	7/30/26	4.12%	0.00	0.00	0.00	123,345.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,345.22			
Utilities Account	Checking	960/97	101000292	Daily		0.10%	877,182.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,182.33				
Utilities Money Market	Money Market	960	14890100-0070</																			

**TREASURER'S INVESTMENT REPORT for February 2026**

**Average Rate of Return on Current Deposits:**

**Benchmarks:**

<b>Total Receipts:</b>	2,666,982.83									
		General Funds:	Avg Term	5.5 M	2.99%			LGIP		3.79%
		Utility Funds:		11.7 M	2.76%			90-day T-bill:		3.64%
<b>Total Disbursements:</b>	7,929,728.28	Segregated Funds:		22.1 M	3.88%			6M CD:		3.32%
		Securities w/Dana		4.06 yrs	3.63%			12M CD:		3.53%
		All Funds:		9.3 M	3.10%			18M CD:		3.64%
		Liquid:	69%							
		Term:	31%							

**Policy Objectives:**

- Safety:     ▪ \$3,550,000 has been invested in marketable securities with Dana Investments, these are not guaranteed.
- Liquidity:   ▪ Moving liquid funds to CDs as possible.
- Yield:       ▪ CD rates are leveling out for short and mid-term CDs. Security rate are also still strong.

**TRANSACTIONS**

#	Action	Type	Identification	Bank	Acct #	Note	Term	Maturity Date	Rate	Amount	Interest
(1)	NEW	CD	Fire Equipment	BWD	3935374		9 mos	11/23/2026	3.75%	200,000.00	Reinvest

Comments: Invest borrowed funds until purchase of next Fire Engine. Also moved \$100,000 to Dana.

(1)	Reinvest	CD	General	BWD	3933653		11 mos	2/20/2026	3.94%	200,000.00	
				CFB	1823748		23 mos	1/23/2028	3.50%	200,000.00	

Comments:

**INVESTMENT ADVISOR TRANSACTIONS**

#	Action	Type	Identification	Price	Rating	Note	Term/WAL	Maturity Date	Yield to Worst Yield - Maturity	Amount	Interest
(1)	NONE										

**REPORT OF BUILDING INSPECTION**  
**Construction, Plumbing, Electrical, HVAC, Commercial**  
**MARCH**

PERMIT TYPE	2025						2026					
	ISSUED	YTD	EST COST	YTD	FEES	YTD	ISSUED	YTD	EST COST	YTD	FEES	YTD
Commercial, New	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Commercial Addition	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Commercial, Alterations	2	6	\$35,000.00	\$255,502.00	\$708.65	\$2,848.23	2	4	\$280,498.00	\$329,385.00	\$462.00	\$662.00
Commercial, Razing	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Residential , New SF	2	2	\$730,000.00	\$730,000.00	\$2,066.06	\$2,066.06	0	2	\$0.00	\$1,445,000.00	\$0.00	\$3,236.20
Residential, New Duplex	3	3	\$1,840,000.00	\$1,840,000.00	\$4,491.20	\$4,491.20	0	1	\$0.00	\$550,000.00	\$0.00	\$1,823.05
Residential, Additions	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	2	\$0.00	\$285,000.00	\$0.00	\$546.45
Residential Remodel	3	7	\$52,489.00	\$113,989.00	\$477.56	\$850.56	3	8	\$90,580.00	\$280,636.00	\$479.25	\$1,412.63
Residential, Razing	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Accessory Building Razing	0	0	\$0.00	\$0.00	\$30.00	\$30.00	0	0	\$0.00	\$0.00	\$50.00	\$50.00
Roofing/Siding/Windows	13	24	\$238,414.00	\$367,980.00	\$1,424.00	\$2,228.00	9	15	\$144,250.00	\$222,250.00	\$1,009.75	\$1,562.75
Garage/Sheds/Deck/Fence	5	6	\$98,000.00	\$120,617.00	\$315.00	\$435.00	9	12	\$90,324.00	\$143,324.00	\$679.00	\$896.00
Multi-Family Units	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	2	\$0.00	\$16,500,000.00	\$0.00	\$48,329.52
Plumbing Only	0	2	\$0.00	\$8,281.00	\$0.00	\$120.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Electrical Only	2	9	\$25,520.00	\$43,113.00	\$120.00	\$540.00	2	4	\$1,700.00	\$7,200.00	\$132.00	\$264.00
HVAC Only	0	1	\$0.00	\$10,000.00	\$0.00	\$60.00	1	4	\$13,929.00	\$46,919.00	\$66.00	\$396.00
Sign Permits	1	1	\$5,000.00	\$5,000.00	\$60.00	\$60.00	0	1	\$0.00	\$2,000.00	\$0.00	\$66.00
Solar Install	2	2	\$21,748.00	\$21,748.00	\$120.00	\$120.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Misc. Permits	0	0	\$0.00	\$0.00	\$0.00	\$0.00	1	3	\$0.00	\$0.00	\$132.00	\$264.00
<b>TOTALS</b>	<b>33</b>	<b>63</b>	<b>\$3,046,171.00</b>	<b>\$3,516,230.00</b>	<b>\$9,812.47</b>	<b>\$13,849.05</b>	<b>27</b>	<b>58</b>	<b>\$621,281.00</b>	<b>\$19,811,714.00</b>	<b>\$3,010.00</b>	<b>\$59,508.60</b>

## Finance/Personnel Committee Meeting Minutes

March 10, 2026, 6:15 p.m.  
City Hall, Committee Room #205  
101 South Blvd., Baraboo, WI 53913

Members Present: Sloan, Kent, Hause  
Others Present: Mayor Nelson, Adm. Young, Atty. O'Connor, B. Zeman, J. Ostrander, T. Pinion, B. Topham, D. Olson

### 1. Call Meeting to Order

Chairman Sloan called the meeting to order at 6:15pm.

#### 1.a Roll Call of Membership

#### 1.b Note Compliance with Open Meeting Law

#### 1.c Approve Minutes of February 24, 2026

Moved by: Kent

Seconded by: Hause

**CARRIED (3 to 0)**

#### 1.d Approve Agenda

Moved by: Hause

Seconded by: Kent

**CARRIED (3 to 0)**

### 2. Action Items

#### 2.a Accounts Payable

Moved by: Kent

Seconded by: Hause

Recommendation to pay \$989,908.57 of Accounts Payable.

**CARRIED (3 to 0)**

#### 2.b Building Inspection Services

T. Pinion noted that since the departure of former inspector M. Krautkramer, we have enlisted MSA's services for complete building inspection services. Staff is recommending we finalize this past practice with a formal, signed agreement. There was some concern with using MSA and per policy, there should be quotes received.

No action taken; this item was tabled pending the committee's request for additional quotes.

### 3. Discussion Items

Outstanding 2022 invoice or Fire Dept. accrued benefit balances

Adm. Young noted that after review from City Atty. O'Connor it was noted that the mediation process could cost more. Att. O'Connor noted that this could be pursued with the Commission; however, there is concern that this is the appropriate time to bring this up. The second concern is that the other members will question their payment. And lastly, there is the option of the dispute resolution; however, with this process it would have to be brought before the commission, then mediation, and lastly arbitration. It could cost us more to go through this process. The City has made the payment, this would be reimbursement from the Town of Baraboo to the City of Baraboo. It is the committee's recommendation that this be included in the next write-off.

### 4. Adjournment

Moved by: Kent

Seconded by: Hause

That the meeting adjourn at 6:44pm.

**CARRIED (3 to 0)**

Brenda M. Zeman, City Clerk



**CITY OF BARABOO ADMINISTRATIVE MEETING**  
**Meeting Minutes**

**March 3, 2026, 8:00 a.m.**  
**City Hall, Committee Room #205**  
**101 South Blvd., Baraboo, WI 53913**

Members Present: Hazard, Lombard, Hause

Others Present: Administrator John Young, Mayor Rob Nelson, City Attorney Nick O'Connor, Police Chief Carloni, Clerk Brenda Zeman, and Finance Director Julie Ostrander

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**1. CALL TO ORDER**

1.a ROLL CALL OF MEMBERS

1.b NOTE COMPLIANCE WITH OPEN MEETING LAW

1.c APPROVE MINUTES, February 3, 2026

1.d APPROVE AGENDA

**Moved by:** Lombard

**Seconded by:** Hazard

Agenda Approved.

Motion:CARRIED

**2. ACTION ITEM(S)**

2.a Temporary Liquor License, Downtown Baraboo Inc.

Two licenses will be needed with no issues or concerns.

**Moved by:** Hause

**Seconded by:** Lombard

Recommended to the Common Council on approving a Temporary Class "B" Fermented Malt Beverage License to Downtown Baraboo, Inc., Brew Ha Ha, 03-14-2026.

Motion:CARRIED

2.b Temporary Liquor License, Baraboo Area Chamber of Commerce

No issues or concerns.

**Moved by:** Lombard

**Seconded by:** Hause

Recommended to the Common Council on approving a Temporary Combination Class "B" Fermented Malt Beverage and "Class B" Wine Liquor License to the Baraboo Area Chamber of Commerce, 5th Annual Oktoberfest, 09-19-2026.

Motion:CARRIED

2.c Baraboo Area Joint Fire/EMS District Commission Appointments

Lombard brought this item to committee because it became a very important issue as she has been attending the BAFED meetings the past few months. She has noticed the other municipalities feel they have been left out partly since they have been operating under past agreements. She doesn't believe the council is being informed on BAFED topics well as they should be. She wants to understand the BAFED operations, issues and challenges so she can make educated decisions. She wants to best represent her constituents' wishes. Everyone on this committee feels this is a communications problem since BAFED is not a city department. Information doesn't flow the same as city committees do to the council. She feels more representation of City Alderpersons would accomplish better communication goals. Mostly, this committee wants the council to weigh-in and discuss this topic.

**Moved by:** Hause

**Seconded by:** Lombard

Recommend to council the amended Section 1.30 to require that all Baraboo Area Fire/EMS District Commission members appointed by the City of Baraboo be current Alderpersons with an increase from 3 to 4 alderpersons.

Motion:CARRIED

**Amendment:**

**Moved by:** Lombard

**Seconded by:** Hause

Approve ordinance amended motion to increase membership from 3 to 4 members.

Motion:CARRIED

3. **DISCUSSION**
4. **INFORMATIONAL ITEM(S)**
5. **ADJOURNMENT (Voice Vote)**

Adjourn at 8:21 am

**Moved by:** Hause

**Seconded by:** Lombard

Adjourn meeting.

Motion: CARRIED

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Julie A. Ostrander, Finance Director

## Minutes of the Public Safety Committee Meeting – February 23, 2026

**Members Present:** John Ellington and David Olson. Brett Topham was absent. **Others Present:** J. Young, R. Nelson, J. Shimon, T. Pinion, M. Geisler, and T. Gilman.

**Call to Order:** Chairman John Ellington called the meeting to order at 10:30 a.m. Compliance with the Open Meeting Law was noted. It was moved by Olson, seconded by Ellington to approve the agenda as posted. Motion carried unanimously. It was moved by Ellington, seconded by Olson to approve the minutes of January 26, 2026. Motion carried unanimously.

**Public Invited to Speak:** *(Any citizen has the right to speak on any item of business that is on the agenda for Committee action, if recognized by the presiding officer.)* There were no speakers.

### Action Items:

- a Review and recommend approval of the 2026 Sanitary Sewer Service Area Plan. – Pinion said this is a report that is required to be submitted to the DNR every 5 years. He said that the last time it was submitted was in 2015 and the reason for the delay was because they were intending to get the Comprehensive Plan updated and that got delayed so the DNR gave the City a reprieve and wanted it submitted when the Comprehensive Plan was completed. It was moved by Ellington, seconded by Olson to recommend approve of the 2026 Sanitary Sewer Service Area Plan as presented. Motion carried unanimously.
- b Review and recommend a revision to Section 12.07(7)(a) to reserve six (6) additional parking stalls on the south side of 4<sup>th</sup> Avenue, west of Oak Street, for a total of 12 reserved stalls, for Farmers’ Market – Pinion presented background for this request. He said this is for an additional six stalls for Saturday Farmers’ Market. He said that it was suggested that they maybe try to even it out and maybe put the additional six stalls on 3<sup>rd</sup> Ave, but DBI was not interested in that suggestion. It was moved by Olson, seconded by Ellington to recommend a revision to Section 12.07(7)&a) to reserve six (6) additional, parking stalls on the south side of 4<sup>th</sup> Avenue, west of Oak Street as p[resented]. Motion carried unanimously.
- c Review and recommend approval of a Contract with MSA Professional Services for 2026 Building Inspection Services. – Pinion presented the background for this item. He said we have procured the services of MSA Professional Services since the departure of Building Inspector Megan Krautkramer. He said that this is a proposal from them to provide the necessary services needed in 2026. Pinion said that the City will probably have to look at increasing the permit fees to provide a little bit of revenue. Ellington moved, Olson seconded to recommend approve of a contract with MSA Professional Services for 2026 Building Inspection Services. Motion carried unanimously.
- d Review Proposals and recommend award of the 2026 Cast-In-Place-Pipe Sanitary Sewer Main Rehabilitation Projects. – Pinion said this is how we eliminate infiltration inflow. Pinion explained the process of how this is done to the Committee. Geisler said the footage put out in the RFP is very minimal. He said the City has roughly 75 miles of sanitary sewer main and properly two-thirds of that is clay tile which is susceptible to cracking and breaking so cured in place liner is the most cost effective repair. It was moved by Olson, seconded by Ellington to recommend award of the 2026 Cast-In-Place Sanitary Sewer Main Rehabilitation Projects as presented. Motion carried unanimously.
- e Review Proposals and recommend award of the 2026 Well #4 Rehabilitation Project. – Geisler presented the background to the Committee. He said Well #4 at 808 Jefferson Street and is one of 5 wells in the City and pumps around 700 gallons per minutes and one of the primary wells that the utility uses. Geisler said that routine maintenance is what is being proposed. It was moved by Olson, seconded by Ellington to recommend award of the 2026 Wall #4 Rehabilitation Project as presented. Motion carried unanimously.
- f Review and recommend partnering with Sauk County Highway Department for a corridor study for the portion of CTH W between STH 136 and USH 12. – Pinion presented the background. He said when it comes to County highways, it is the County’s philosophy that they are responsible for maintaining the center 24 feet of pavement. He said that because this is a total urban section with a width equivalent of the 4-lane roadway they are looking for the City to partner with them. He said three bids were received, MSA, SEH, and Kapur. Pinion then gave a detained description of the proposal regarding in and out accesses to Highway W and STR 136. Olson asked if there would be a bike and pedestrian analysis with this also, Pinion answered in the affirmative. It was moved by Olson seconded by Ellington to recommend partner with the Sauk County Highway Department 50/50 for a corridor study for the portion of CTH W between STH 136 and USH 12 as presented. Motion carried unanimously.
- g Review and approval of monthly Billing Adjustments/Credits for Sewer and Water Customers for February 2026. – It was move by Ellington, seconded by Olson to approve the monthly Billing Adjustments/Credits as presented. Motion carried unanimously.

**Reports:**

- a. Utility Superintendent's Report
  - i) Staffing updates – Geisler said WWRF, water crew, and office are all fully staffed..
  - ii) Activity Report was included in the packet.
  
- b. Street Superintendent's Report
  - i) Staffing updates – Gilman said Public Works staffing remains at 10.
  - ii) Activity Report – Gilman said his report was included in the packet and he would answer any questions from the Committee. Olson said he sees estimated included for future vehicle purchases. Gilman said that this is the 2026 budgeted equipment, he just wanted the Committee to see where the quotes came in versus the budgeted amount that was approved for 2026. Streetlight project was then discussed. Gilman said that about the only thing of value left of the poles are the globes, so we will try to resell those.
  
- c. Police Chief's Report
  - i) Staffing Updates – Shimon said that we are up by one and we have some potential retirements coming up.
  - ii) Case/Response Update – All report were included in the packet. Det. Shimon said that Chief wanted him to mention a letter received regarding bicycle traffic enforcement. He said that the Department has been getting citizen complaints regarding not only bicycles but e-bikes. He said an e-bike has to follow all traffic laws just like a car does. He indicated that Carloni said the Department is going to do some focus patrol especially with summer coming up, targeting enforcement on bike rules and start with an education process and then going with citation if that doesn't work. Shimon said that the bicycle ordinance is very outdated and still states that all bicycles have to be registered with stickers from the Police Department, and this has not been done in over 20 years. He said that the Department is working on a current code of conduct to streamline their ethics and policy procedures. He said that the department is focusing on different patrol directives, focus on different areas of the city whether it be speed or crosswalk enforcement, etc.

Ellington said that he will be setting up meetings with everyone in March and April for his annual meeting and then will meeting with the Mayor and John after meeting with everyone.

Ellington said the next meeting will be on March 30, 2026 at 10:30 a.m. and this will be Olson's last meeting.

**Adjournment** - There being no further business, Olson moved, Ellington seconded to adjourn at 11:20 p.m.

Respectfully submitted,  
John Ellington, Chairman